

CLARK COUNTY  
REGIONAL FLOOD CONTROL DISTRICT  
AGENDA ITEM

<b>SUBJECT:</b> LVW – MOCCASIN, SKYE CANYON PARK TO UPPER LVW
<b>PETITIONER:</b> MIKE JANSSEN, DIRECTOR CITY OF LAS VEGAS PUBLIC WORKS
<b>RECOMMENDATION OF PETITIONER:</b> IT IS RECOMMENDED THAT THE CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT APPROVE THIS FIRST SUPPLEMENTAL INTERLOCAL CONTRACT FOR DESIGN TO INCREASE FUNDING AND EXTEND THE PROJECT COMPLETION DATE FOR THE LVW – MOCCASIN, SKYE CANYON PARK TO UPPER LVW – LAS31A17 (FOR POSSIBLE ACTION)

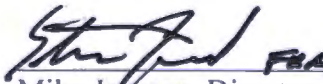
**FISCAL IMPACT:**

	Current Funding	Increase/Decrease	Proposed Funding
Engineering Design	\$60,000	\$ 0	\$ 60,000
Entity Design Labor Costs	\$ 0	\$60,000	\$ 60,000
Total ILC Value	\$60,000	\$60,000	\$120,000

**BACKGROUND:**

On December 14, 2017, the District entered into an Interlocal Contract with the City to provide funding for design of the LVW – Moccasin, Skye Canyon Park to Upper LVW project. This First Supplemental Interlocal Contract will increase funding and extend the project completion date from June 30, 2020 to June 30, 2023. The increase is necessary for costs to cover internal labor and the extension is necessary to complete the project.

Respectfully submitted,

  
 Mike Janssen, Director  
 Department of Public Works

TAC AGENDA ITEM # 13 Date: 02/27/2020	RFCD AGENDA ITEM # Date: 03/12/2020
CAC AGENDA ITEM # 13 Date: 03/02/2020	

Regional Flood Control District  
AGENDA ITEM DEVELOPMENT

**Staff Discussion:**

Date: 02/18/2020

LVW – MOCCASIN, SKYE CANYON PARK TO UPPER LVW  
FIRST SUPPLEMENTAL INTERLOCAL CONTRACT – LAS31A17

The City of Las Vegas has submitted a request to approve a first supplemental interlocal contract for design engineering to increase funding in the amount of \$60,000, add a line item for entity design engineering labor costs and extend the project completion date from June 30, 2020 to June 30, 2023 for the LVW – Moccasin, Skye Canyon Park to Upper LVW project.

The increase in funding is to cover eligible in-house labor costs and the extension is necessary to complete the project. District funding will be provided as follows:

	Current Funding	Increase/Decrease	Proposed Funding
Design Engineering	\$60,000	\$ 0	\$ 60,000
Entity Design Labor Costs	\$ 0	\$60,000	\$ 60,000
Total ILC Value	\$60,000	\$60,000	\$120,000

The District Attorney has reviewed the contract.

**Staff Recommendation:**

Approve subject to approval of the Ten Year Construction Program Amendment item on this agenda.

**Discussion by Technical Advisory Committee:**

AGENDA  
#13 Date: 02/27/2020

**Recommendation:**

**Discussion by Citizens Advisory Committee:**

AGENDA  
#13 Date: 03/02/2020

**Recommendation:**

**FIRST SUPPLEMENTAL INTERLOCAL CONTRACT  
LVW – MOCCASIN,  
SKYE CANYON PARK TO UPPER LVW**

**THIS FIRST SUPPLEMENTAL INTERLOCAL CONTRACT** made and entered into as of the \_\_\_\_ day of \_\_\_\_\_, 2020 by and between the Clark County Regional Flood Control District, hereinafter referred to as “DISTRICT”, and the City of Las Vegas hereinafter referred to as “CITY”.

**WITNESSETH**

**WHEREAS**, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve a project to design and construct flood control improvements; and,

**WHEREAS**, the flood control improvements proposed herein are the same as those generally identified in the 2018 Master Plan Update as Facility Numbers LVMO 0000, hereinafter referred to as “PROJECT”; and,

**WHEREAS**, the PROJECT is identified and shown on the attached Exhibit “A”; and,

**WHEREAS**, the PROJECT has been approved by the DISTRICT on its Ten Year Construction Program; and,

**WHEREAS**, the PROJECT has regional flood control significance and is located in the same hydrographic area as the Las Vegas Valley; and,

**WHEREAS**, the Interlocal Contract dated December 14, 2017, was entered into between the DISTRICT and the CITY; and,

**WHEREAS**, the CITY desires to increase project funding, add a line item for internal labor costs and extend the project completion date.

**NOW, THEREFORE**, in consideration of the covenants, conditions, contracts, and promises of the parties hereto, the DISTRICT and the CITY agree to the following:

**SECTION II – PROJECT COSTS, shall be revised to read as follows:**

1. Engineering Design at a cost not to exceed \$60,000.
2. Entity Design Labor Costs at a cost not to exceed \$60,000.
3. The total cost of the contract shall not exceed \$120,000 which includes all of the items described in the paragraphs above.

4. A written request must be made to the DISTRICT and approved by the Board to reallocate funds between phases of the project. No other approval by the Lead Entity is required.
5. A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved by the Board to increase the total cost of the contract noted above prior to payment of any additional funds.

**SECTION III – GENERAL, paragraph 14, shall be revised to read as follows:**

14. The items covered in SECTION II - PROJECT COSTS must be completed to the satisfaction of the DISTRICT prior to June 30, 2023. The DISTRICT may, at any time thereafter, grant extensions or terminate this CONTRACT after thirty (30) days notice.

The remainder of the original Interlocal Contract dated December 14, 2017 shall remain unchanged.

///

///

///

///

///

///

///

///

**IN WITNESS WHEREOF**, the Parties have caused this First Supplemental Interlocal Contract to be executed by their duly authorized representatives the day and year first above written.

Date of Council Action

Date of District Action

\_\_\_\_\_

\_\_\_\_\_

City of Las Vegas

Regional Flood Control District

By: \_\_\_\_\_  
Carolyn G. Goodman, Mayor

By: \_\_\_\_\_  
LAWRENCE L. BROWN, III,  
Chairman

Attest

Attest

By: \_\_\_\_\_  
LuAnn Holmes, MMC  
City Clerk

By: \_\_\_\_\_  
Deanna Hughes  
Secretary to the Board




Approved as to Form


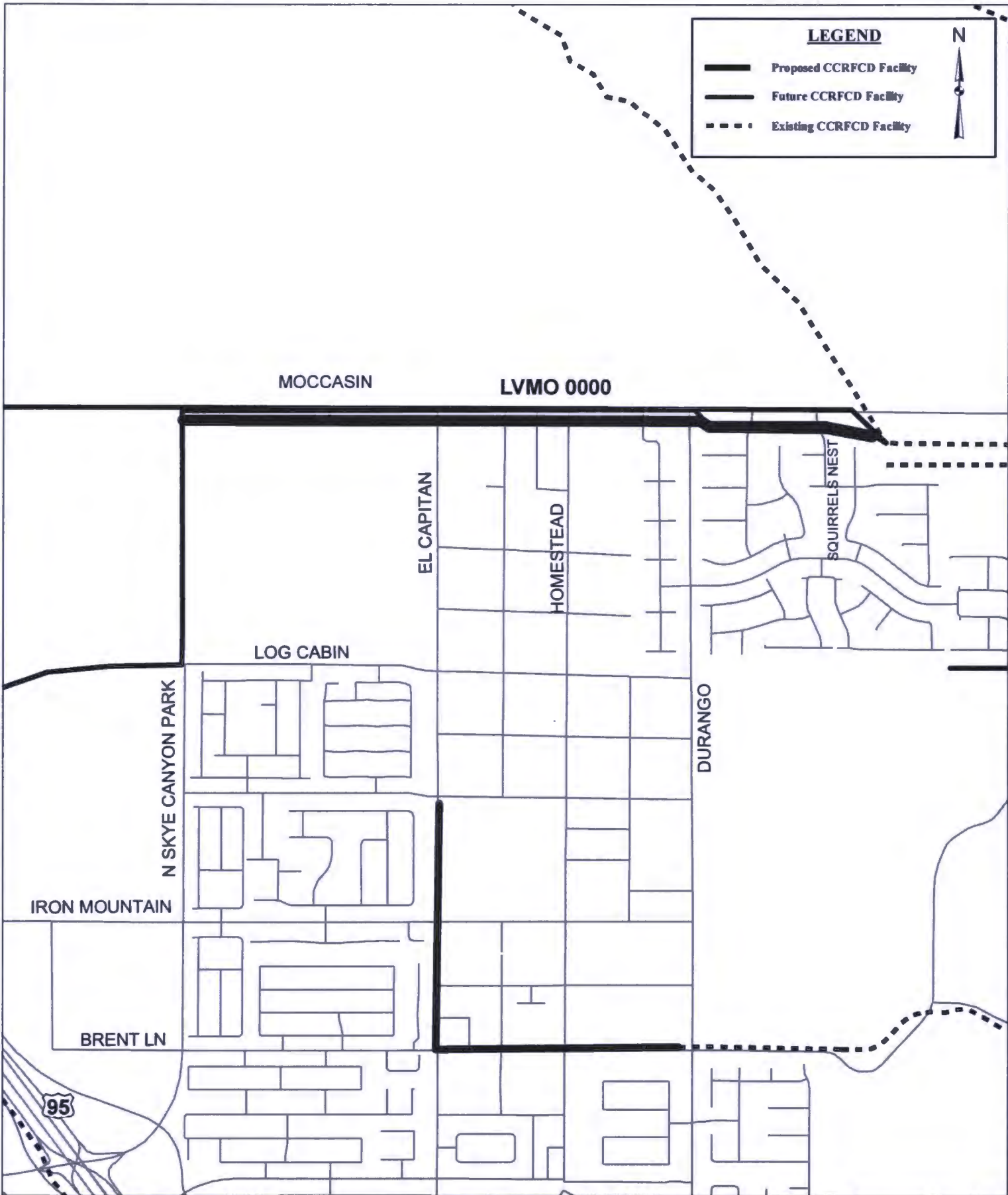
Approved as to Form

By: \_\_\_\_\_  
Deputy City Attorney      Date

By: \_\_\_\_\_  
Christopher Figgins      Date  
Chief Deputy District Attorney

**LEGEND**

-  Proposed CCRFCD Facility
-  Future CCRFCD Facility
-  Existing CCRFCD Facility

**EXHIBIT A**  
**LVW - MOCCASIN,**  
**SKYE CANYON PARK TO UPPER LVW**  
**(LAS31A17)**

SCALE: 1 INCH = 16,000 FT  
 DRAWING NAME:  
 Las Vegas Wash\_Moccasin  
 SkyeCanyPk\_UpperLVW.MXD  
 DRAWN BY: C. JONES  
 DATE: 02/12/2020  
 SHEET NUMBER 1 OF 1

